

Redwood Coast Montessori Board of Directors  
1611 Peninsula Drive, Arcata, CA 95521 (Building A)  
**REGULAR MEETING**  
March 11, 2020 7:00 p.m.  
**AGENDA**

A. CALL TO ORDER OF OPEN SESSION

B. PUBLIC COMMENT ON CLOSED SESSION ITEM The Governing Board welcomes public comment related to any closed session items. Comments are limited to three (3) minutes.

C. CLOSED SESSION: 6:30 PM LOCATION – REDWOOD COAST MONTESSORI, BUILDING A.

D. Pursuant to Education Code 48918c, the Board will meet in Closed Session concerning confidential matters.

1. Public Employee Hiring Contracts

E. OPEN SESSION: 7:00 P.M. LOCATION: REDWOOD COAST MONTESSORI, BUILDING A

F. ANNOUNCEMENT OF ANY REPORTABLE ACTION TAKEN IN CLOSED SESSION

G. PUBLIC COMMENT

The public is invited to make announcements or comment on information to the Board that is relevant to the scope of authority of Redwood Coast Montessori. The Board may uniformly impose a time limit of 3 minutes to individual presentations to assure every subject is heard. By public law, the Board cannot take action on items not on the agenda.

H. GENERAL FUNCTION CONSENT ITEMS

Approval w/ Single Motion:

Items listed under the Consent Agenda are considered to be routine and are acted on by the Board in one motion. There is no discussion of these items before the Board vote unless a member of the Board, staff, or public requests specific items be discussed and/or removed from the Consent Agenda. It is understood that the Administration recommends approval on all Consent Items.

1. Approval of Draft Minutes of February 13, 2020 Regular Meeting Action

I. BUSINESS AND FINANCE

1. Approval Board Certification of Second Interim Report Action  
2. LCAP discussion Information

J. SCHOOL FUNCTIONS

1. Lottery update Information  
2. Adoption of 2020-21 academic calendar Action

K. Staff and Directors Reports

1. Staff Report Information  
2. Director Reports Information

L. FUTURE AGENDA ITEMS

Discussion of future agenda items

M. ADJOURNMENT

Action

Redwood Coast Montessori Board of Directors  
1611 Peninsula Drive, Arcata, CA 95521 (Building A)  
REGULAR MEETING  
February 13, 2019 7:00 p.m.  
Minutes

- A. CALL TO ORDER OF OPEN SESSION: E. Bergel called the regular meeting to order at 7:03 p.m.  
ROLL CALL:
- a. Board: Hava Phillips, Judy Langley, Eric Bergel, Dallass Downey; Troy Nicolini
  - b. Staff: Bryan Little, Michelle Leonard; Michelle Dobrowalski
  - c. Community: Amber Woodworth
- B. PUBLIC COMMENT
- a. None
- C. GENERAL FUNCTION-CONSENT ITEMS— Approval w/ Single Motion:
- a. Approval of Draft Minutes of January 8<sup>th</sup> regular meeting and January 15<sup>th</sup> special session.
    - i. Motion to approve January minutes: J. Langley  
Second: T. Nicolini  
Aye: 5 No: 0  
Motion carries - January minutes approved
- D. BUSINESS AND FINANCE
- a. School Site Council
    - i. Federal law requires a site council to be formed to ensure student safety on campus.
    - ii. RCM will form a site council to meet these requirements. The first meeting of RCM's school site council will be on February 25<sup>th</sup> at the anila campus in room A at 6:30pm. The board will need 3 parents, at least 1 student, and at least one staff member. Anyone interested in attending the site council or being on the site council board is encouraged to come to the meeting on the 25<sup>th</sup> in room A at 6:30pm.
    - iii. This council will probably meet quarterly.
    - iv. The site council will be responsible for the school plan for student achievement (SPSA)
    - v. Discussion about whether two site councils are needed given the unusual divided campus situation of RCM. Bryan advises against, bard agrees.
    - vi. Discussion of whether existing board members can also be on the site council. This is allowed.
    - vii. Motion to approve the safety plan : J.Langley  
Second: T. Nicolini  
Aye: 5 No: 0  
Motion carries
  - b. SCHOOL FUNCTIONS
    - i. Saucy Update
      - 1. The event made \$7,000.
      - 2. \$5,000 of that was from the silent auction
      - 3. There is a short video from the event posted on the school website
    - ii. Montessori Movie
      - 1. The event went well despite relatively low attendance
      - 2. The school met the concession minimum, which offsets the cost of site rental

c. New School Site

- i. Students and staff from the high school will visit the proposed new Arcata campus site Friday 2/14/2020 around 2:45pm for a tour.
- ii. Rent is \$8,500 per month – School will be on the lease and entitled to begin renovation on June 1<sup>st</sup> but will not be required to make a payment until September 1<sup>st</sup>.
- iii. Greenway Partners will be assisting with the design and permitting of the building to meet the school's needs
- iv. All remodeling of the building will be at the school's expense
- v. Bryan anticipates that the highly visible location of this site will help attract enough students to fill the spaces available at the Arcata campus high school within the next couple years. The intent is to keep the Jr. High at it's current enrollment of roughly 25 students while expanding the high school.
- vi. There isn't enough data to gauge the cost of the remodel at this point.
- vii. There have not been any meetings with staff yet. There is a meeting with families at the site tomorrow at 2:45
- viii. Motion to consent to RCM moving forward with the proposed lease of this building, with the understanding that this does not commit the shchool to the lease at this point: T. Nicolini  
Second: J. Langley  
Aye: 5 No: 0  
Motion carries

E. Staff Report

- a. The RCM web page has been updated
- b. Tsunami drill this week was successful, with students arriving at their gathering point in under 10 minutes.
- c. Upper EI is having a travel fair with displays of countries they have researched
- d. Lower EI has made friendship dioramas
- e. Adolescents are performing at art's alive tomorrow and selling valentines cards and chocolate flowers.
- f. A few weeks ago, 8<sup>th</sup> graders from both campuses toured HSU together. Next Friday, 7<sup>th</sup> graders will tour CR.

F. Director's Report

- a. None

G. FUTURE AGENDA ITEMS

- a. None

H. ADJOURNMENT

- a. Motion to adjourn: D. Downey  
Second: J. Langley  
Ay: 5 No: 0  
Motion carries – meeting adjourned at 7:59pm

# Budget 2000 Comparative Report

## Report Cover Sheet

### General Settings

Report Name	Budget 2000 Comparative Report
Printed	2/26/2020 2:06:33 PM
District	02
Logon	twest
Fiscal Year	2020

### Options

Summary Report	YES
Show Beginning And Ending Balance	YES
Summary Report Section	Object
Summary Level	4
Print Amount	Non-Zero Amounts
Page Break	None
Print Inconsistency Message	NO
Print Inconsistencies Only	NO
Flatten Data	NO
Print Write-In Lines	NO
Number Of Models	4
Model 1 Report Title	19
Model 1 Source	Budget
Model 1 Description	99 18-19 Actuals for Budget
Model 2 Report Title	20
Model 2 Source	Budget
Model 2 Description	20 WORKING 19-20
Model 3 Report Title	21
Model 3 Source	Budget
Model 3 Description	21 MYP1 20-21
Model 4 Report Title	22
Model 4 Source	Budget
Model 4 Description	22 MYP2 21-22

### Selected Fields

Model 1 - Budget Amt  
Model 2 - Budget Amt  
Model 3 - Budget Amt  
Model 4 - Budget Amt

### Sorting

### Grouping

Fu, Rs, Rev/Exp

**Filters**

(Fund = 10)

**HUMBOLDT COUNTY OFFICE OF EDUCATION**  
**Budget 2000 Comparative Report**

District 02 Arcata

RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

<b>Fund Resource</b>		<b>19 Budget Amt</b>	<b>20 Budget Amt</b>	<b>21 Budget Amt</b>	<b>22 Budget Amt</b>
<b>Summary By</b>	<b>Object</b>				
10	REDWOOD COAST MONTESSORI				
9791	PROJECTED BEGINNING BALANCE FOR 10	391,522.02	380,144.14	261,661.14	230,597.14
0001	SUPPLEMENTAL/CONCENTRATION				
9791	PROJECTED BEGINNING BALANCE FOR 0001	0.00	0.00	0.00	0.00
Revenue:8000-8999					
	8980 CONTRIB FROM UNRSTRCTD REV	-82,727.00	-103,381.00	-103,381.00	-103,381.00
	8984 CONTRIBUTION>LCFF	82,727.00	103,381.00	103,381.00	103,381.00
SubTotal: Revenue:8000-8999		0.00	0.00	0.00	0.00
SubTotal: 0001		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 0001	0.00	0.00	0.00	0.00
0013	CHARTER SCHOOLS				
9791	PROJECTED BEGINNING BALANCE FOR 0013	331,362.88	341,129.18	239,124.18	210,230.18
Revenue:8000-8999					
	8011 REVENUE LIMIT ST AID-CURR YR	952,327.00	1,006,606.00	1,153,003.00	1,288,754.00
	8019 REVENUE LIMIT ST AID-PR YRS		-49,786.00		
	8096 TRANSFERS>CHARTERS IN LIEU TAX	255,548.00	268,143.00	268,143.00	268,143.00
	8550 MANDATED COST REIMBURSEMENTS	23,021.00	2,746.00	2,746.00	2,746.00
	8590 ALL OTHER STATE REVENUES	283.00	34.00	34.00	34.00
	8595 ALL OTHER STATE REV-PRIOR YR	7,011.10	69,013.00		
	8660 INTEREST	3,013.49	4,000.00	4,000.00	4,000.00
	8699 ALL OTHER LOCAL REVENUES	79,849.19	51,117.00	51,117.00	51,117.00
	8980 CONTRIB FROM UNRSTRCTD REV	67,706.86	67,852.00	70,292.00	67,917.00
	8982 CONTRIBUTION > TITLE I	-501.66	-1,444.00	-1,839.00	-2,220.00
	8984 CONTRIBUTION>LCFF	-82,727.00	-103,381.00	-103,381.00	-103,381.00
	8989 CONTRIBUTION > SPECIAL ED	-62,507.40	-14,907.00	-16,588.00	-17,397.00
SubTotal: Revenue:8000-8999		1,243,023.58	1,299,993.00	1,427,527.00	1,559,713.00
Expense:1000-7999					
	1100 TEACHERS SALARIES - REGULAR	407,312.92	516,852.00	524,603.00	532,473.00
	1102 MUSIC TEACHER	19,109.40	19,894.00	20,192.00	20,495.00
	1132 COACHES AND SPECIAL ADVISORS	1,000.00			
	1140 TEACHER SALARY - SUBSTITUTES	5,350.00	5,000.00	5,000.00	5,000.00
	1150 TEACHER SALARY - OTHER PAY	8,350.00	7,000.00	7,000.00	7,000.00
	1303 PRINCIPAL	53,796.00	54,643.00	55,463.00	56,295.00
	1307 SUPERVISORS SALARIES		32,301.00	32,786.00	33,278.00
	2100 CLASS INSTR AIDE SAL-REGULAR	80,511.03	80,503.00	97,316.00	98,768.00

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RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

<b>Fund</b>						
<b>Resource</b>						
<b>Summary By</b>	<b>Object</b>					
		<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	
		<b>Budget Amt</b>	<b>Budget Amt</b>	<b>Budget Amt</b>	<b>Budget Amt</b>	
10	REDWOOD COAST MONTESSORI					
0013	CHARTER SCHOOLS					
	Expense:1000-7999					
(Continued...)						
	2160 COACHES & ADVISORS	2,000.00	500.00	500.00	500.00	
	2214 CUSTODIAN	13,830.96	12,492.00	12,684.00	12,870.00	
	2304 BUSINESS MANAGER	25,471.60	23,774.00	24,368.00	24,978.00	
	2400 CLASS CLER & OFFICE SAL-REG			1,025.00	4,205.00	
	2403 CLERICAL TECHNICIAN	11,420.84	7,487.00	7,599.00	7,713.00	
	2920 OTHER CLASS SALARIES-HOURLY	25,567.64	32,145.00	32,627.00	33,124.00	
	3101 STRS - CERTIFICATED	80,336.62	102,484.00	111,901.00	111,695.00	
	3201 PERS - CERTIFICATED		7,178.00	8,386.00	9,224.00	
	3202 PERS - CLASSIFIED	18,106.08	20,956.00	28,280.00	31,897.00	
	3311 SOCIAL SECURITY-CERTIFICATED	89.90	2,171.00	2,203.00	2,236.00	
	3312 SOCIAL SECURITY-CLASSIFIED	9,815.08	9,732.00	10,928.00	11,299.00	
	3331 MEDICARE-CERTIFICATED	7,126.29	9,224.00	9,361.00	9,499.00	
	3332 MEDICARE-CLASSIFIED	2,295.51	2,281.00	2,561.00	2,648.00	
	3411 HEALTH & WELFARE BENEFITS-CRT	220,940.34	231,959.00	231,959.00	231,959.00	
	3412 HEALTH & WELFARE BENEFITS-CLS	4,019.03	11,398.00	11,398.00	11,398.00	
	3501 ST UNEMPLOYMENT INS-CERTIF	246.05	328.00	336.00	336.00	
	3502 ST UNEMPLOYMENT INS-CLASSIFD	79.14	84.00	94.00	97.00	
	3601 WORKER'S COMP-CERTIFICATED	9,183.75	11,963.00	12,656.00	12,839.00	
	3602 WORKER'S COMP-CLASSIFIED	2,958.26	2,956.00	3,457.00	3,576.00	
	4310 MATERIALS & SUPPLIES	6,359.94	4,570.00	4,570.00	4,570.00	
	4351 OFFICE SUPPLIES	515.74	500.00	500.00	500.00	
	4374 CUSTODIAL SUPPLIES	821.20	850.00	850.00	850.00	
	4400 EQUIPMENT	1,466.02	9,657.00	5,750.00	5,750.00	
	5201 EMPLOYEE MILEAGE		200.00	200.00	200.00	
	5210 TRAVEL & CONFERENCES	320.00	1,500.00	1,500.00	1,500.00	
	5300 DUES & MEMBERSHIPS	1,940.00	1,000.00	1,000.00	1,000.00	
	5450 OTHER INSURANCE	6,745.49	7,803.00	7,803.00	7,803.00	
	5512 PROPANE	7,219.09	7,200.00	7,560.00	7,938.00	
	5520 ELECTRICITY SERVICES	3,532.42	5,500.00	5,775.00	6,064.00	
	5560 WASTE DISPOSAL	2,829.39	2,600.00	2,730.00	2,867.00	
	5612 RENTALS AND LEASES-BUILDINGS	29,275.40	22,290.00	34,444.00	34,601.00	
	5623 RENTALS AND LEASES-EQUIPMENT	3,377.60	4,000.00	4,000.00	4,000.00	
	5637 MAINTENANCE AGREEMENTS	48.75	500.00	500.00	500.00	
	5716 OTHER INTERPROGRAM SERVICES		-23,660.00	-31,160.00	-33,060.00	
	5800 CONTRACTED SERVICES	29,571.77	19,400.00	19,400.00	19,400.00	

**HUMBOLDT COUNTY OFFICE OF EDUCATION**  
**Budget 2000 Comparative Report**

District 02 Arcata

RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

<b>Fund Resource</b>		<b>19 Budget Amt</b>	<b>20 Budget Amt</b>	<b>21 Budget Amt</b>	<b>22 Budget Amt</b>
<b>Summary By</b>	<b>Object</b>				
10	REDWOOD COAST MONTESSORI				
0013	CHARTER SCHOOLS				
Expense:1000-7999					
(Continued...)					
	5804 SECURITY SYSTEM	85.00	300.00	300.00	300.00
	5805 PRINTING SERV-OUTSIDE VENDOR		50.00	50.00	50.00
	5819 OTHER INTER-LEA CONTRACTS	75,329.00	77,589.00	80,702.00	80,702.00
	5823 LEGAL FEES		100.00	100.00	100.00
	5831 ADVERTISEMENT		250.00	250.00	250.00
	5881 OTHER CHARGES/FEES	707.88	750.00	750.00	750.00
	5909 TELEPHONE/COMMUNICATIONS	9,845.20	10,100.00	10,100.00	10,100.00
	5950 POSTAGE		50.00	50.00	50.00
	7330 INDIRECT COSTS INTERPROGRAM	-9,703.05	-8,454.00	-7,484.00	-7,484.00
	7438 DEBT SERVICE-INTEREST	4,056.00	2,050.00	1,500.00	953.00
	7439 OTHER DEBT SERVICE PRINCIPAL	49,998.00	49,998.00	49,998.00	49,998.00
SubTotal: Expense:1000-7999		-1,233,257.28	-1,401,998.00	-1,456,421.00	-1,475,654.00
SubTotal: 0013		9,766.30	-102,005.00	-28,894.00	84,059.00
9798	BUDGET YEAR ENDING BALANCE FOR 0013	341,129.18	239,124.18	210,230.18	294,289.18
1100	STATE LOTTERY REVENUE				
9791	PROJECTED BEGINNING BALANCE FOR 1100	20,628.03	12,520.07	10,250.07	7,980.07
Revenue:8000-8999					
	8560 STATE LOTTERY REVENUE	25,047.23	22,950.00	22,950.00	22,950.00
SubTotal: Revenue:8000-8999		25,047.23	22,950.00	22,950.00	22,950.00
Expense:1000-7999					
	4110 TEXTBOOKS	3,725.06			
	4310 MATERIALS & SUPPLIES	18,406.27	3,000.00	3,000.00	3,000.00
	5210 TRAVEL & CONFERENCES	1,620.00	1,620.00	1,620.00	1,620.00
	5800 CONTRACTED SERVICES	6,003.86	11,000.00	11,000.00	11,000.00
	5812 LIBRARY CONTRACT	3,400.00	2,600.00	2,600.00	2,600.00
	5884 LICENSE, PERMIT, USE FEE, TX		7,000.00	7,000.00	7,000.00
SubTotal: Expense:1000-7999		-33,155.19	-25,220.00	-25,220.00	-25,220.00
SubTotal: 1100		-8,107.96	-2,270.00	-2,270.00	-2,270.00
9798	BUDGET YEAR ENDING BALANCE FOR 1100	12,520.07	10,250.07	7,980.07	5,710.07



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District 02 Arcata

RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

<b>Fund Resource</b>		<b>19 Budget Amt</b>	<b>20 Budget Amt</b>	<b>21 Budget Amt</b>	<b>22 Budget Amt</b>
<b>Summary By</b>	<b>Object</b>				
10	REDWOOD COAST MONTESSORI				
(Continued...)					
1400	EDUCATION PROTECTION ACCOUNT				
9791	PROJECTED BEGINNING BALANCE FOR 1400	0.00	0.00	0.00	0.00
Revenue:8000-8999					
	8012 REVENUE LIMIT-EPA	28,694.00	28,880.00	31,160.00	33,060.00
SubTotal: Revenue:8000-8999		28,694.00	28,880.00	31,160.00	33,060.00
Expense:1000-7999					
	1100 TEACHERS SALARIES - REGULAR	23,981.87			
	3101 STRS - CERTIFICATED	3,904.25			
	3331 MEDICARE-CERTIFICATED	347.74			
	3501 ST UNEMPLOYMENT INS-CERTIF	11.99			
	3601 WORKER'S COMP-CERTIFICATED	448.15			
	5716 OTHER INTERPROGRAM SERVICES		28,880.00	31,160.00	33,060.00
SubTotal: Expense:1000-7999		-28,694.00	-28,880.00	-31,160.00	-33,060.00
SubTotal: 1400		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 1400	0.00	0.00	0.00	0.00
3010	TITLE I-BASIC GRANTS-LOW INC				
9791	PROJECTED BEGINNING BALANCE FOR 3010	0.00	0.00	0.00	0.00
Revenue:8000-8999					
	8290 ALL OTHER FEDERAL REVENUES	14,748.00	14,583.00	14,583.00	14,583.00
	8982 CONTRIBUTION > TITLE I	10,501.66	1,444.00	1,839.00	2,220.00
SubTotal: Revenue:8000-8999		25,249.66	16,027.00	16,422.00	16,803.00
Expense:1000-7999					
	1100 TEACHERS SALARIES - REGULAR	22,824.50	24,222.00	24,586.00	24,954.00
	3331 MEDICARE-CERTIFICATED	331.00	352.00	357.00	362.00
	3501 ST UNEMPLOYMENT INS-CERTIF	11.40	13.00	13.00	13.00
	3601 WORKER'S COMP-CERTIFICATED	426.50	456.00	482.00	490.00
	5716 OTHER INTERPROGRAM SERVICES		-10,000.00	-10,000.00	-10,000.00
	7330 INDIRECT COSTS INTERPROGRAM	1,656.26	984.00	984.00	984.00
SubTotal: Expense:1000-7999		-25,249.66	-16,027.00	-16,422.00	-16,803.00
SubTotal: 3010		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 3010	0.00	0.00	0.00	0.00

**HUMBOLDT COUNTY OFFICE OF EDUCATION**  
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District 02 Arcata

RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

<b>Fund Resource</b>		<b>19 Budget Amt</b>	<b>20 Budget Amt</b>	<b>21 Budget Amt</b>	<b>22 Budget Amt</b>
<b>Summary By</b>	<b>Object</b>				
10	REDWOOD COAST MONTESSORI				
(Continued...)					
4035	TITLE II TEACHER QUALITY				
9791	PROJECTED BEGINNING BALANCE FOR 4035	0.00	0.00	0.00	0.00
Revenue:8000-8999					
	8290 ALL OTHER FEDERAL REVENUES	2,559.00	3,281.00	3,281.00	3,281.00
SubTotal: Revenue:8000-8999		2,559.00	3,281.00	3,281.00	3,281.00
Expense:1000-7999					
	5210 TRAVEL & CONFERENCES	2,559.00	3,281.00	3,281.00	3,281.00
SubTotal: Expense:1000-7999		-2,559.00	-3,281.00	-3,281.00	-3,281.00
SubTotal: 4035		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 4035	0.00	0.00	0.00	0.00
4126	RURAL & LOW INCOME SCHL PRGM				
9791	PROJECTED BEGINNING BALANCE FOR 4126	0.00	0.00	0.00	0.00
Revenue:8000-8999					
	8290 ALL OTHER FEDERAL REVENUES			3,066.00	3,066.00
SubTotal: Revenue:8000-8999		0.00	0.00	3,066.00	3,066.00
Expense:1000-7999					
	4310 MATERIALS & SUPPLIES			3,066.00	3,066.00
SubTotal: Expense:1000-7999		0.00	0.00	-3,066.00	-3,066.00
SubTotal: 4126		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 4126	0.00	0.00	0.00	0.00
4127	TITLE IV A STUDENT SUPPORT				
9791	PROJECTED BEGINNING BALANCE FOR 4127	0.00	0.00	0.00	0.00
Revenue:8000-8999					
	8290 ALL OTHER FEDERAL REVENUES	10,000.00	10,000.00	10,000.00	10,000.00
	8982 CONTRIBUTION > TITLE I	-10,000.00			
SubTotal: Revenue:8000-8999		0.00	10,000.00	10,000.00	10,000.00
Expense:1000-7999					
	5716 OTHER INTERPROGRAM SERVICES		10,000.00	10,000.00	10,000.00

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<b>Fund Resource</b>		<b>19 Budget Amt</b>	<b>20 Budget Amt</b>	<b>21 Budget Amt</b>	<b>22 Budget Amt</b>
<b>Summary By</b>	<b>Object</b>				
10	REDWOOD COAST MONTESSORI				
4127	TITLE IV A STUDENT SUPPORT				
	Expense:1000-7999				
(Continued...)					
	SubTotal: Expense:1000-7999	0.00	-10,000.00	-10,000.00	-10,000.00
SubTotal: 4127		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 4127	0.00	0.00	0.00	0.00
4610	CHARTER SCHOOLS GRANTS				
9791	PROJECTED BEGINNING BALANCE FOR 4610	0.00	0.00	0.00	0.00
	Revenue:8000-8999				
	8290 ALL OTHER FEDERAL REVENUES	119,230.76			
	8295 ALL FEDERAL REV PRIOR YEAR		3,416.00		
	SubTotal: Revenue:8000-8999	119,230.76	3,416.00	0.00	0.00
	Expense:1000-7999				
	4310 MATERIALS & SUPPLIES	57,538.71	3,416.00		
	4400 EQUIPMENT	36,368.08			
	5201 EMPLOYEE MILEAGE	168.20			
	5210 TRAVEL & CONFERENCES	5,648.29			
	5637 MAINTENANCE AGREEMENTS	1,680.90			
	5800 CONTRACTED SERVICES	440.88			
	6400 EQUIPMENT	17,385.70			
	SubTotal: Expense:1000-7999	-119,230.76	-3,416.00	0.00	0.00
SubTotal: 4610		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 4610	0.00	0.00	0.00	0.00
5310	CHILD NUTRITION-SCHOOL PROGRAM				
9791	PROJECTED BEGINNING BALANCE FOR 5310	0.00	0.00	0.00	0.00
	Revenue:8000-8999				
	8221 NATIONAL LUNCH PROGRAM	17,256.67	15,500.00	15,500.00	15,500.00
	8520 CHILD NUTRITION	1,142.37	1,060.00	1,060.00	1,060.00
	8634 FOOD SERVICES SALES	14,408.79	12,000.00	12,000.00	12,000.00
	8677 INTERAGENCY SVCS BETWEEN LEA	51.68			
	8980 CONTRIB FROM UNRSTRCTD REV	9,156.72	19,566.00	20,310.00	20,959.00
	SubTotal: Revenue:8000-8999	42,016.23	48,126.00	48,870.00	49,519.00

# HUMBOLDT COUNTY OFFICE OF EDUCATION Budget 2000 Comparative Report

District 02 Arcata

RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

Fund Resource		19 Budget Amt	20 Budget Amt	21 Budget Amt	22 Budget Amt
Summary By	Object				
10	REDWOOD COAST MONTESSORI				
5310	CHILD NUTRITION-SCHOOL PROGRAM				
(Continued...)					
Expense:1000-7999					
	2210 FOOD SERVICE PERSONNEL	23,238.68	26,481.00	26,873.00	27,282.00
	3202 PERS - CLASSIFIED	1,570.78	1,842.00	2,152.00	2,368.00
	3312 SOCIAL SECURITY-CLASSIFIED	539.18	580.00	588.00	597.00
	3332 MEDICARE-CLASSIFIED	336.94	385.00	391.00	397.00
	3502 ST UNEMPLOYMENT INS-CLASSIFD	11.63	14.00	14.00	14.00
	3602 WORKER'S COMP-CLASSIFIED	434.23	499.00	527.00	536.00
	4310 MATERIALS & SUPPLIES		250.00	250.00	250.00
	4396 FOOD SERVICE SUPPLIES	1,318.64	1,500.00	1,500.00	1,500.00
	4400 EQUIPMENT	1,071.92	1,100.00	1,100.00	1,100.00
	4710 FOOD	12,084.07	13,000.00	13,000.00	13,000.00
	5201 EMPLOYEE MILEAGE	931.21	1,000.00	1,000.00	1,000.00
	5210 TRAVEL & CONFERENCES	12.95	110.00	110.00	110.00
	5635 REPAIRS-EQUIPMENT		115.00	115.00	115.00
	5800 CONTRACTED SERVICES		750.00	750.00	750.00
	5884 LICENSE, PERMIT, USE FEE, TX	466.00	500.00	500.00	500.00
SubTotal: Expense:1000-7999		-42,016.23	-48,126.00	-48,870.00	-49,519.00
<hr/>					
SubTotal: 5310		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 5310	0.00	0.00	0.00	0.00
<hr/>					
5640	MEDI-CAL BILLING OPTION				
9791	PROJECTED BEGINNING BALANCE FOR 5640	0.00	0.00	0.00	0.00
Revenue:8000-8999					
	8295 ALL FEDERAL REV PRIOR YEAR			3,000.00	3,000.00
SubTotal: Revenue:8000-8999		0.00	0.00	3,000.00	3,000.00
<hr/>					
Expense:1000-7999					
	4310 MATERIALS & SUPPLIES			3,000.00	3,000.00
SubTotal: Expense:1000-7999		0.00	0.00	-3,000.00	-3,000.00
<hr/>					
SubTotal: 5640		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 5640	0.00	0.00	0.00	0.00
<hr/>					
5820	RURAL EDUCTN ACHIEVEMENT PRGM				

**HUMBOLDT COUNTY OFFICE OF EDUCATION**  
**Budget 2000 Comparative Report**

District 02 Arcata

RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

<b>Fund Resource</b>		<b>19 Budget Amt</b>	<b>20 Budget Amt</b>	<b>21 Budget Amt</b>	<b>22 Budget Amt</b>
<b>Summary By</b>	<b>Object</b>				
10	REDWOOD COAST MONTESSORI				
(Continued...)					
9791	PROJECTED BEGINNING BALANCE FOR 5820	0.00	0.00	0.00	0.00
	Revenue:8000-8999				
	8290 ALL OTHER FEDERAL REVENUES	34,072.00	22,788.00		
	8980 CONTRIB FROM UNRSTRCTD REV		3,813.00		
	SubTotal: Revenue:8000-8999	34,072.00	26,601.00	0.00	0.00
	Expense:1000-7999				
	2100 CLASS INSTR AIDE SAL-REGULAR	15,741.78	15,376.00		
	3202 PERS - CLASSIFIED	2,843.28	3,033.00		
	3312 SOCIAL SECURITY-CLASSIFIED	975.97	954.00		
	3332 MEDICARE-CLASSIFIED	228.26	223.00		
	3502 ST UNEMPLOYMENT INS-CLASSIFD	7.87	8.00		
	3602 WORKER'S COMP-CLASSIFIED	294.17	290.00		
	4310 MATERIALS & SUPPLIES	5,013.27	4,640.00		
	5210 TRAVEL & CONFERENCES	7,679.40			
	5811 CO-OP CONTRACT	1,288.00	2,077.00		
	SubTotal: Expense:1000-7999	-34,072.00	-26,601.00	0.00	0.00
	SubTotal: 5820	0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 5820	0.00	0.00	0.00	0.00
6030	CHARTER SCHL FACILITIES LEASE				
9791	PROJECTED BEGINNING BALANCE FOR 6030	0.00	0.00	0.00	0.00
	Revenue:8000-8999				
	8590 ALL OTHER STATE REVENUES	76,412.70	82,234.00	124,220.00	125,004.00
	SubTotal: Revenue:8000-8999	76,412.70	82,234.00	124,220.00	125,004.00
	Expense:1000-7999				
	5612 RENTALS AND LEASES-BUILDINGS	76,412.70	87,454.00	124,220.00	125,004.00
	5716 OTHER INTERPROGRAM SERVICES		-5,220.00		
	SubTotal: Expense:1000-7999	-76,412.70	-82,234.00	-124,220.00	-125,004.00
	SubTotal: 6030	0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 6030	0.00	0.00	0.00	0.00
6230	CLEAN ENERGY JOBS (PROP 39)				

**HUMBOLDT COUNTY OFFICE OF EDUCATION**  
**Budget 2000 Comparative Report**

District 02 Arcata

RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

<b>Fund Resource</b>		<b>19 Budget Amt</b>	<b>20 Budget Amt</b>	<b>21 Budget Amt</b>	<b>22 Budget Amt</b>
<b>Summary By</b>	<b>Object</b>				
10	REDWOOD COAST MONTESSORI				
(Continued...)					
9791	PROJECTED BEGINNING BALANCE FOR 6230	25,041.92	3,265.92	3,265.92	3,265.92
Expense:1000-7999					
	5800 CONTRACTED SERVICES	5,018.00			
	6200 BLDGS & IMPROVEMENT OF BLDGS	16,758.00			
SubTotal: Expense:1000-7999		-21,776.00	0.00	0.00	0.00
SubTotal: 6230		-21,776.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 6230	3,265.92	3,265.92	3,265.92	3,265.92
6300	LOTTERY - INSTRL MATERIALS				
9791	PROJECTED BEGINNING BALANCE FOR 6300	2,765.96	6,047.97	6,147.97	6,247.97
Revenue:8000-8999					
	8560 STATE LOTTERY REVENUE	10,516.56	8,100.00	8,100.00	8,100.00
SubTotal: Revenue:8000-8999		10,516.56	8,100.00	8,100.00	8,100.00
Expense:1000-7999					
	4110 TEXTBOOKS	5,298.96	1,500.00	1,500.00	1,500.00
	4310 MATERIALS & SUPPLIES	1,935.59	6,500.00	6,500.00	6,500.00
SubTotal: Expense:1000-7999		-7,234.55	-8,000.00	-8,000.00	-8,000.00
SubTotal: 6300		3,282.01	100.00	100.00	100.00
9798	BUDGET YEAR ENDING BALANCE FOR 6300	6,047.97	6,147.97	6,247.97	6,347.97
6500	SPECIAL EDUCATION				
9791	PROJECTED BEGINNING BALANCE FOR 6500	0.00	0.00	0.00	0.00
Revenue:8000-8999					
	8677 INTERAGENCY SVCS BETWEEN LEA	12,346.06	11,996.00	11,996.00	11,996.00
	8792 TRANS OF APPORTION FROM COE	49,002.00	80,764.00	80,764.00	80,764.00
	8989 CONTRIBUTION > SPECIAL ED	62,507.40	14,907.00	16,588.00	17,397.00
SubTotal: Revenue:8000-8999		123,855.46	107,667.00	109,348.00	110,157.00
Expense:1000-7999					
	1104 SPECIAL ED TEACHER	51,329.00	52,335.00	53,121.00	53,917.00
	3101 STRS - CERTIFICATED	8,356.40	8,950.00	9,775.00	9,760.00
	3331 MEDICARE-CERTIFICATED	744.30	760.00	772.00	783.00
	3411 HEALTH & WELFARE BENEFITS-CRT	30,945.24	25,434.00	25,434.00	25,434.00

**HUMBOLDT COUNTY OFFICE OF EDUCATION**  
**Budget 2000 Comparative Report**

District 02 Arcata

RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

<b>Fund Resource</b>		<b>19 Budget Amt</b>	<b>20 Budget Amt</b>	<b>21 Budget Amt</b>	<b>22 Budget Amt</b>
<b>Summary By</b>	<b>Object</b>				
10	REDWOOD COAST MONTESSORI				
6500	SPECIAL EDUCATION				
Expense:1000-7999					
(Continued...)					
	3501 ST UNEMPLOYMENT INS-CERTIF	25.70	27.00	27.00	28.00
	3601 WORKER'S COMP-CERTIFICATED	959.20	984.00	1,042.00	1,058.00
	4310 MATERIALS & SUPPLIES		500.00	500.00	500.00
	5852 PERSONAL SERVICE	22,266.83	10,710.00	10,710.00	10,710.00
	7142 OTH TUITN, EXCESS CSTS> COE	1,182.00	1,467.00	1,467.00	1,467.00
	7330 INDIRECT COSTS INTERPROGRAM	8,046.79	6,500.00	6,500.00	6,500.00
SubTotal: Expense:1000-7999		-123,855.46	-107,667.00	-109,348.00	-110,157.00
SubTotal: 6500		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 6500	0.00	0.00	0.00	0.00
7311	CLASSIFIED EE PROF DEVELOPMENT				
9791	PROJECTED BEGINNING BALANCE FOR 7311	0.00	1,373.00	1,373.00	1,373.00
Revenue:8000-8999					
	8590 ALL OTHER STATE REVENUES	1,373.00			
SubTotal: Revenue:8000-8999		1,373.00	0.00	0.00	0.00
SubTotal: 7311		1,373.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 7311	1,373.00	1,373.00	1,373.00	1,373.00
7510	LOW-PERFORMING STUDENTS BLOCK				
9791	PROJECTED BEGINNING BALANCE FOR 7510	0.00	15,808.00	0.00	0.00
Revenue:8000-8999					
	8590 ALL OTHER STATE REVENUES	15,808.00			
SubTotal: Revenue:8000-8999		15,808.00	0.00	0.00	0.00
Expense:1000-7999					
	5888 OTHER OPERATING EXPENSE		14,838.00		
	7330 INDIRECT COSTS INTERPROGRAM		970.00		
SubTotal: Expense:1000-7999		0.00	-15,808.00	0.00	0.00
SubTotal: 7510		15,808.00	-15,808.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 7510	15,808.00	0.00	0.00	0.00

**HUMBOLDT COUNTY OFFICE OF EDUCATION**  
**Budget 2000 Comparative Report**

District 02 Arcata

RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

<b>Fund Resource</b>		<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>
<b>Summary By</b>	<b>Object</b>	<b>Budget Amt</b>	<b>Budget Amt</b>	<b>Budget Amt</b>	<b>Budget Amt</b>
10	REDWOOD COAST MONTESSORI				
(Continued...)					
7690	ON-BEHALF PENSION CONTRIBUTION				
9791	PROJECTED BEGINNING BALANCE FOR 7690	0.00	0.00	0.00	0.00
Revenue:8000-8999					
	8590 ALL OTHER STATE REVENUES	98,554.00	50,499.00	50,499.00	50,499.00
SubTotal: Revenue:8000-8999		98,554.00	50,499.00	50,499.00	50,499.00
Expense:1000-7999					
	3101 STRS - CERTIFICATED	87,233.00	50,499.00	50,499.00	50,499.00
	3202 PERS - CLASSIFIED	11,321.00			
SubTotal: Expense:1000-7999		-98,554.00	-50,499.00	-50,499.00	-50,499.00
SubTotal: 7690		0.00	0.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 7690	0.00	0.00	0.00	0.00
9032	CALFRESH GRANT-COUNTY OF HUMB				
9791	PROJECTED BEGINNING BALANCE FOR 9032	11,723.23	0.00	1,500.00	1,500.00
Revenue:8000-8999					
	8699 ALL OTHER LOCAL REVENUES	91,876.37	87,045.00	87,045.00	87,045.00
	8980 CONTRIB FROM UNRSTRCTD REV	5,863.42	12,150.00	12,779.00	14,505.00
SubTotal: Revenue:8000-8999		97,739.79	99,195.00	99,824.00	101,550.00
Expense:1000-7999					
	2308 DIRECTOR	38,466.33	29,941.00	30,397.00	30,851.00
	2407 ASSISTANT	8,830.44	6,584.00	6,683.00	6,786.00
	2902 RECREATION WORKER	8,019.92	5,820.00	5,904.00	5,994.00
	3202 PERS - CLASSIFIED	8,818.83	7,424.00	8,675.00	9,543.00
	3312 SOCIAL SECURITY-CLASSIFIED	3,413.21	2,628.00	2,667.00	2,707.00
	3332 MEDICARE-CLASSIFIED	798.26	617.00	625.00	635.00
	3412 HEALTH & WELFARE BENEFITS-CLS	16,727.89	17,592.00	17,592.00	17,592.00
	3502 ST UNEMPLOYMENT INS-CLASSIFD	27.50	23.00	24.00	24.00
	3602 WORKER'S COMP-CLASSIFIED	1,028.76	797.00	844.00	856.00
	4310 MATERIALS & SUPPLIES	9,114.39	10,270.00	10,270.00	10,270.00
	5201 EMPLOYEE MILEAGE	1,372.78	1,200.00	1,200.00	1,200.00
	5210 TRAVEL & CONFERENCES		60.00	60.00	60.00
	5512 PROPANE	846.10	849.00	891.00	936.00
	5612 RENTALS AND LEASES-BUILDINGS	6,520.90	6,861.00	6,963.00	7,067.00



HUMBOLDT COUNTY OFFICE OF EDUCATION  
Budget 2000 Comparative Report

District 02 Arcata

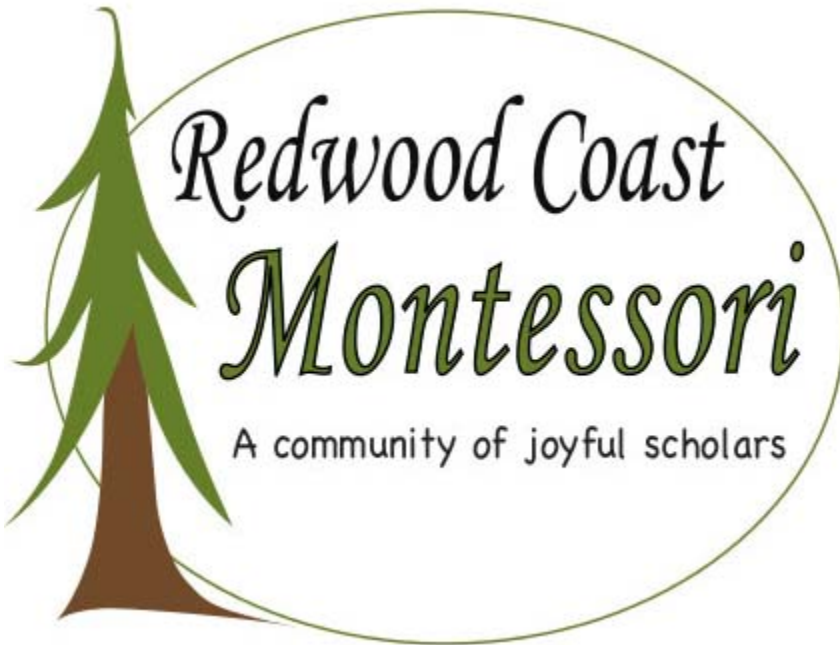
RCM 18-19 ACTUAL AND SECOND INTERIM 3 YR PROJECTED BUDGET

Fund Resource			19	20	21	22
	Summary By	Object	Budget Amt	Budget Amt	Budget Amt	Budget Amt
10	REDWOOD COAST MONTESSORI					
9032	CALFRESH GRANT-COUNTY OF HUMB					
	Expense:1000-7999					
(Continued...)						
	5800	CONTRACTED SERVICES	5,180.00	6,350.00	6,350.00	6,350.00
	5909	TELEPHONE/COMMUNICATIONS	297.71	679.00	679.00	679.00
	SubTotal: Expense:1000-7999		-109,463.02	-97,695.00	-99,824.00	-101,550.00
	SubTotal: 9032		-11,723.23	1,500.00	0.00	0.00
9798	BUDGET YEAR ENDING BALANCE FOR 9032		0.00	1,500.00	1,500.00	1,500.00
	SubTotal: 10		-11,377.88	-118,483.00	-31,064.00	81,889.00
9798	BUDGET YEAR ENDING BALANCE FOR 10		380,144.14	261,661.14	230,597.14	312,486.14

REDWOOD COAST MONTESSORI	SECOND INTERIM WORKING BUDGET			SECOND INTERIM MULTI-YEAR PROJECTION					
	FISCAL YEAR 2019-20			FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
	Charter Fund Unrestricted	Charter Fund Restricted	Charter Fund Total	Charter Fund Unrestricted	Charter Fund Restricted	Charter Fund Total	Charter Fund Unrestricted	Charter Fund Restricted	Charter Fund Total
A. REVENUES									
LCFF Apportionment	\$ 1,253,843	\$ 0	\$ 1,253,843	\$ 1,452,306	\$ 0	\$ 1,452,306	\$ 1,589,957	\$ 0	\$ 1,589,957
Federal Sources	0	69,568	69,568	0	49,430	49,430	0	49,430	49,430
Other State Sources	94,743	141,893	236,636	25,730	183,879	209,609	25,730	184,663	210,393
Other Local Sources	55,117	191,805	246,922	55,117	191,805	246,922	55,117	191,805	246,922
Total Revenue	1,403,703	403,266	1,806,969	1,533,153	425,114	1,958,267	1,670,804	425,898	2,096,702
B. EXPENDITURES									
Certificated Salaries	635,690	76,557	712,247	645,044	77,707	722,751	654,541	78,871	733,412
Classified Salaries	156,901	84,202	241,103	176,119	69,857	245,976	182,158	70,913	253,071
Employee Benefits	412,714	124,384	537,098	433,520	122,500	556,020	438,703	123,696	562,399
Supplies	18,577	42,676	61,253	14,670	40,686	55,356	14,670	40,686	55,356
Services & Other Operating	188,622	131,614	320,236	199,434	156,829	356,263	200,395	157,762	358,157
Capital Outlay	0	0	0	0	0	0	0	0	0
Other Outgo	52,048	1,467	53,515	51,498	1,467	52,965	50,951	1,467	52,418
Support Costs	(8,454)	8,454	0	(7,484)	7,484	0	(7,484)	7,484	0
Total Expenditures	1,456,098	469,354	1,925,452	1,512,801	476,530	1,989,331	1,533,934	480,879	2,014,813
C. EXCESS REVENUES (EXPENDITURES)	(52,395)	(66,088)	(118,483)	20,352	(51,416)	(31,064)	136,870	(54,981)	81,889
D. OTHER FINANCING SOURCES/USES									
Interfund Transfers In	0	0	0	0	0	0	0	0	0
Interfund Transfers Out	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Other Uses	0	0	0	0	0	0	0	0	0
Contributions	(51,880)	51,880	0	(51,516)	51,516	0	(55,081)	55,081	0
Total Other Sources (Uses)	(51,880)	51,880	0	(51,516)	51,516	0	(55,081)	55,081	0
E. FUND BALANCE INCREASE (DECREASE)	(104,275)	(14,208)	(118,483)	(31,164)	100	(31,064)	81,789	100	81,889
F. ADJUSTED BEGINNING BALANCE	353,649	26,495	380,144	249,374	12,287	261,661	218,210	12,387	230,597
G. ENDING BALANCE	\$ 249,374	\$ 12,287	\$ 261,661	\$ 218,210	\$ 12,387	\$ 230,597	\$ 299,999	\$ 12,487	\$ 312,486
5% State Recommended Minimum		\$ 96,273			\$ 99,467			\$ 100,741	

# 2019-20 LCAP Annual Update

2019-20 Annual Update



LEA Name

Redwood Coast Montessori

Contact Name and Title

Bryan Little  
Director

Email and Phone

info@redwoodmontessori.org  
707-832-4194

# Annual Update for the 2019–20 Local Control and Accountability Plan Year

Complete a copy of the following table for each of the local educational agency’s (LEA’s) goals from the prior year Local Control and Accountability Plan (LCAP). Duplicate the table as needed.

## Goal 1

Conditions of Learning will include highly qualified teachers.

State and/or Local Priorities addressed by this goal:

State Priorities:	Priority 1: Basic (Conditions of Learning) Priority 2: State Standards (Conditions of Learning) Priority 4: Pupil Achievement (Pupil Outcomes)
Local Priorities:	Basics: Teachers, Instructional Materials, Facilities

## Annual Measurable Outcomes

Expected	Actual
<p><b>Metric/Indicator</b> Percent of teachers that are highly qualified for their assigned position.</p> <p><b>19-20</b> Anticipated need for three classroom teachers. 100% of teachers will be highly qualified. There will be no teacher misassignments.</p> <p><b>Baseline</b> All teachers should be highly qualified with no teacher missassignments.</p>	
<p><b>Metric/Indicator</b> School-wide staff and teacher collaboration in- service meetings.</p> <p><b>19-20</b> Host a minimum of 8 school-wide staff collaboration in-service meetings. Host a min. of 8 teacher collaboration meetings Other staff training as needed. Include bi-annual first aid/CPR training. Include Positive Discipline discussion/training during at least 4 regular staff meetings.</p> <p><b>Baseline</b></p>	

Expected	Actual
All staff need support throughout the school year including the need for regularly scheduled meetings to discuss important issues including: curriculum development, staff development, school climate, and student progress.	
<b>Metric/Indicator</b> Implementation of teacher peer support program.  <b>19-20</b> Teachers will participate in a peer support and review program, including a minimum of two classroom observations and peer review sessions.  <b>Baseline</b> Identified need for more teacher support and performance reflection.	
<b>Metric/Indicator</b> Support professional development training, particularly in the areas of Montessori and project based learning.  <b>19-20</b> At least two teachers will be supported with targeted Montessori or PBL training. All teachers with preliminary credential will be supported with BTSA training. Teachers and staff will be encouraged to targeted trainings in and out of the area.  <b>Baseline</b> All staff should receive needed training and opportunities for professional development including: BTSA, Montessori & PBL training.	

## Actions / Services

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

### Action 1

Recruit and retain highly qualified teachers and promote implementation of best practices.		1000-1999: Certificated Personnel Salaries LCFF 202,865	
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### Action 2

Host a minimum of 8 school-wide staff collaboration in-service meetings. Host a min. of 8 teacher collaboration meetings Other staff		1000-1999: Certificated Personnel Salaries LCFF 202,865	
--	--	--	--

training as needed. Include bi-annual first aid/CPR training. Include Positive Discipline discussion/training during at least 4 regular staff meetings.

Action 3

Teachers will participate in a peer support and review program, including a minimum of two classroom observations and peer review sessions.

1000-1999: Certificated  
Personnel Salaries LCFF 202,865

Action 4

At least two teachers will be supported with targeted Montessori or PBL training. All teachers with preliminary credential will be supported with BTSA training. Teachers and staff will be encouraged to targeted trainings in and out of the area.

1000-1999: Certificated  
Personnel Salaries Title II 2,541

Analysis

Complete a copy of the following table for each of the LEA’s goals from the prior year LCAP. Duplicate the table as needed. Use actual annual measurable outcome data, including performance data from the Local Control Funding Formula (LCFF) Evaluation Rubr

Describe the overall implementation of the actions/services to achieve the articulated goal.

Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

Reflecting upon the progress of this goal and an analysis of the data provided in the California School Dashboard, describe the relationship of this goal and related metrics and actions with the development of new goals in the 2020–23 LCAP, as applicable.

# Annual Update for the 2019–20 Local Control and Accountability Plan Year

Complete a copy of the following table for each of the local educational agency’s (LEA’s) goals from the prior year Local Control and Accountability Plan (LCAP). Duplicate the table as needed.

## Goal 2

Conditions of learning will include upgrade of school sites.

State and/or Local Priorities addressed by this goal:

State Priorities:	Priority 1: Basic (Conditions of Learning) Priority 2: State Standards (Conditions of Learning) Priority 6: School Climate (Engagement)
Local Priorities:	Basics: Teachers, Instructional Materials, Facilities

## Annual Measurable Outcomes

Expected	Actual
<p><b>Metric/Indicator</b> Sufficient upgrade of Arcata driveway.</p> <p><b>19-20</b> Arcata driveway will be upgraded including grading of existing surface and filling of all potholes.</p> <p><b>Baseline</b> Existing driveway at Arcata campus is rough and needs grading.</p>	
<p><b>Metric/Indicator</b> Complete exterior painting of Manila buildings.</p> <p><b>19-20</b> Manila buildings will have exterior repaired and painted with one consistent field color and one trim color.</p> <p><b>Baseline</b> Manila buildings are older and have not exterior siding repaired and painted in many years.</p>	
<p><b>Metric/Indicator</b> Secure a garden manager for the Manila garden.</p>	



Expected	Actual
<b>19-20</b> Secure a garden manager for the Manila garden.  <b>Baseline</b> Manila garden needs a consistent person to oversee the garden and to support students with garden projects.	

## Actions / Services

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

### Action 1

Arcata driveway will be upgraded including grading of existing surface and filling of all potholes.		5000-5999: Services And Other Operating Expenditures Donation 1,000	
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### Action 2

Manila buildings will have exterior repaired and painted with one consistent field color and one trim color.		Not Applicable Donation 0.00	
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### Action 3

Secure a garden manager for the Manila garden.		Not Applicable Donation 0.00	
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## Analysis

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed. Use actual annual measurable outcome data, including performance data from the Local Control Funding Formula (LCFF) Evaluation Rubric

Describe the overall implementation of the actions/services to achieve the articulated goal.

Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

Reflecting upon the progress of this goal and an analysis of the data provided in the California School Dashboard, describe the relationship of this goal and related metrics and actions with the development of new goals in the 2020–23 LCAP, as applicable.

# Annual Update for the 2019–20 Local Control and Accountability Plan Year

Complete a copy of the following table for each of the local educational agency’s (LEA’s) goals from the prior year Local Control and Accountability Plan (LCAP). Duplicate the table as needed.

## Goal 3

Maintain and improve communication and connections with staff, parents, students, and community.

State and/or Local Priorities addressed by this goal:

State Priorities:	Priority 1: Basic (Conditions of Learning) Priority 3: Parental Involvement (Engagement) Priority 6: School Climate (Engagement)
Local Priorities:	Parent Engagement Local Climate Survey

## Annual Measurable Outcomes

Expected	Actual
<b>Metric/Indicator</b> Successful hosting of Montessori educational event for parents/guardians. <b>19-20</b> RCM staff will host one event designed to educated parents/guardians about Montessori philosophy and curriculum. <b>Baseline</b> Parents/Guardians are interested in learning more about the Montessori method of education.	
<b>Metric/Indicator</b> Successful development of school site council. <b>19-20</b> RCM will develop a school site council composed of staff, parents/guardians, and students. <b>Baseline</b> Redwood Coast Montessori needs to develop a site council composed of staff and parents/guardians, and students.	
<b>Metric/Indicator</b>	

Expected	Actual
<p>Successful hosting of events designed to strengthen the school community.</p> <p><b>19-20</b> RCM will host a minimum of five events designed to provide the school community with opportunities to connect with staff and other families.</p> <p><b>Baseline</b> RCM hosts specific annual events and utilizes tools for outreach to the school community.</p>	
<p><b>Metric/Indicator</b> Continued use of e-newsletter to facilitate communication between families, staff, and students.</p> <p><b>19-20</b> RCM will involve parents/guardians in editing of the school weekly e-newsletter throughout the school year.</p> <p><b>Baseline</b> RCM currently sends out a weekly e-newsletter designed to provide information about upcoming events and school announcements.</p>	
<p><b>Metric/Indicator</b> Operation of Community Resource Center.</p> <p><b>19-20</b> Provide resource referral and community support for all RCM families and other local families as needed.</p> <p><b>Baseline</b> RCM hosts the Manila Community Resource Center.</p>	

## Actions / Services

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

### Action 1

RCM staff will host one event designed to educate parents/guardians about Montessori philosophy and curriculum.		1000-1999: Certificated Personnel Salaries LCFF 202,865	
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### Action 2

RCM will develop a school site council composed of staff, parents/guardians, and students.

2000-2999: Classified Personnel  
Salaries LCFF 82,862

### Action 3

RCM will host a minimum of five events including the following:  
Two parent conferences (Fall & Winter)  
Back to School Night (Fall)  
Peaceful Winter Concert,  
Family Welcome Picnic (Spring)

2000-2999: Classified Personnel  
Salaries LCFF 82,862

### Action 4

RCM will involve parents/guardians in editing of the school weekly e-newsletter throughout the school year.

Not Applicable Other 0.00

### Action 5

Provide resource referral and community support for all RCM families and other local families as needed.

2000-2999: Classified Personnel  
Salaries Cal-Fresh Grant 106,773

## Analysis

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed. Use actual annual measurable outcome data, including performance data from the Local Control Funding Formula (LCFF) Evaluation Rubric

Describe the overall implementation of the actions/services to achieve the articulated goal.

Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

Reflecting upon the progress of this goal and an analysis of the data provided in the California School Dashboard, describe the relationship of this goal and related metrics and actions with the development of new goals in the 2020–23 LCAP, as applicable.

# Annual Update for the 2019–20 Local Control and Accountability Plan Year

Complete a copy of the following table for each of the local educational agency’s (LEA’s) goals from the prior year Local Control and Accountability Plan (LCAP). Duplicate the table as needed.

## Goal 4

Improve student engagement.

State and/or Local Priorities addressed by this goal:

State Priorities:	Priority 4: Pupil Achievement (Pupil Outcomes) Priority 5: Pupil Engagement (Engagement) Priority 7: Course Access (Conditions of Learning) Priority 8: Other Pupil Outcomes (Pupil Outcomes)
Local Priorities:	Implementation of Academic Standards Local Climate Survey Access to Broad Course of Study

## Annual Measurable Outcomes

Expected	Actual
<b>Metric/Indicator</b> Increase enrollment to include 11th grade. <b>19-20</b> Increase enrollment to include 11th grade. <b>Baseline</b> Currently RCM provides instruction only in grades TK-10th.	
<b>Metric/Indicator</b> Increase options for students to engage with and direct the school community. <b>19-20</b> Include a minimum of five different programs that promote student involvement and choice in their community and educational path. <b>Baseline</b> A central tenant of Montessori education is the inclusion of all stakeholders, including students, in the development of the school community.	
<b>Metric/Indicator</b>	

## Expected

Continued use of annual stakeholder survey and implementation of student survey.

### 19-20

RCM will continue to use the annual stakeholder survey and will provide students with a survey tool to provide increased student feedback about their educational experience.

### Baseline

Currently RCM distributes an annual stakeholder survey. In addition, RCM will promote the use of a student survey.

### Metric/Indicator

CAASPP interim and summative assessments.

### 19-20

Improve evidence-based services for the identified Low performing pupils to accelerate increases in academic achievement, and how the effectiveness of the services will be measured.

### Baseline

Eight identified low performing students based on CAASPP summative assessment.

### Metric/Indicator

CAASPP interim and summative assessments.

### 19-20

Increase ELA & math scores on CAASPP summative assessments by 5% overall.

### Baseline

Summative CAASPP scores are improving for combined student groups, however, current scores do not reflect level of academic mastery of students.

### Metric/Indicator

Access of students to instructional materials.

### 19-20

Minimum of 0.75 : 1 ratio of computers to students in grades 3-11. One-to-one ratio of textbooks to students.

### Baseline

Additional materials are needed as RCM continues to grow.

### Metric/Indicator

Number of eligible meals equals number of school days

### 19-20

## Actual



Expected	Actual
<p>Provide "home-cooked" lunches for all students at both campuses.</p> <p><b>Baseline</b> As RCM continues to grow and with the development of the lunch program, all meals should meet all required nutritional guidelines.</p>	
<p><b>Metric/Indicator</b> All qualified SPED students receive all needed SPED services.</p> <p><b>19-20</b> Provide all SPED services as identified on all SPED IEPs.</p> <p><b>Baseline</b> RCM has a population of approximately 22% SPED students. All SPED students should receive the services they need to adequately access the curriculum.</p>	

## Actions / Services

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

### Action 1

Increase enrollment to include 11th grade.		N/A 0.00	
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### Action 2

<p>Include a minimum of five different programs that promote student involvement and choice including the following:</p> <p>Monthly song circle/community gatherings</p> <p>Peace Leadership Council</p> <p>After-school classes</p> <p>Upper Elementary elective classes</p> <p>Arcata Playhouse for lower elementary</p>		1000-1999: Certificated Personnel Salaries LCFF 202,865	
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### Action 3

RCM will continue to use the annual stakeholder survey and will provide students with a survey tool to provide increased student feedback about their educational experience.

1000-1999: Certificated Personnel Salaries Lottery Funds 16,866

#### Action 4

Improve evidence-based services for the identified Low performing pupils to accelerate increases in academic achievement, and how the effectiveness of the services will be measured.

Resource 7510 - LPSBG 7000-7439: Other Outgo Other 15,808

#### Action 5

Increase ELA & math scores on CAASPP summative assessments by 5% overall.

Title IV included 1000-1999: Certificated Personnel Salaries Title I 68,042

#### Action 6

Improve ratio of computers to students in grades 3-11. One-to-one ratio of textbooks to students.

4000-4999: Books And Supplies Lottery Funds 16,866

#### Action 7

Provide "home-cooked" lunches for all students at both campuses.

5310 - Child Nutrition 5000-5999: Services And Other Operating Expenditures LCFF 51,540

#### Action 8

Provide needed special education services to support students not responding to tier 3 interventions.

1000-1999: Certificated Personnel Salaries Special Education Funds 115,007

# Analysis

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed. Use actual annual measurable outcome data, including performance data from the Local Control Funding Formula (LCFF) Evaluation Rubric

Describe the overall implementation of the actions/services to achieve the articulated goal.

Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

Reflecting upon the progress of this goal and an analysis of the data provided in the California School Dashboard, describe the relationship of this goal and related metrics and actions with the development of new goals in the 2020–23 LCAP, as applicable.

# Annual Update for the 2019–20 Local Control and Accountability Plan Year

Complete a copy of the following table for each of the local educational agency’s (LEA’s) goals from the prior year Local Control and Accountability Plan (LCAP). Duplicate the table as needed.

## Goal 5

State and/or Local Priorities addressed by this goal:

State Priorities:

Local Priorities:

### Annual Measurable Outcomes

Expected

Actual

### Actions / Services

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

#### Action 1

## Analysis

Complete a copy of the following table for each of the LEA’s goals from the prior year LCAP. Duplicate the table as needed. Use actual annual measurable outcome data, including performance data from the Local Control Funding Formula (LCFF) Evaluation Rubric

Describe the overall implementation of the actions/services to achieve the articulated goal.

Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

Reflecting upon the progress of this goal and an analysis of the data provided in the California School Dashboard, describe the relationship of this goal and related metrics and actions with the development of new goals in the 2020–23 LCAP, as applicable.

# Instructions:

## Annual Update

The planned goals, expected outcomes, actions/services, and budgeted expenditures must be copied verbatim from the previous year's approved LCAP; in addition, list the state and/or local priorities addressed by the planned goals. Minor typographical errors may be corrected.

## Annual Measurable Outcomes

For each goal in the prior year, identify and review the actual measurable outcomes as compared to the expected annual measurable outcomes identified in the prior year for the goal.

## Actions/Services

Identify the planned Actions/Services and the budgeted expenditures to implement these actions toward achieving the described goal. Identify the **actual** actions/services implemented to meet the described goal and the estimated actual annual expenditures to implement the actions/services. As applicable, identify any changes to the students or student groups served, or to the planned location of the actions/services provided.

## Analysis

Using actual annual measurable outcome data, including data from the California School Dashboard, analyze whether the planned actions/services were effective in achieving the goal. Respond to the prompts as instructed.

- Describe the overall implementation of the actions/services to achieve the articulated goal. Include a discussion of relevant challenges and successes experienced with the implementation process.
- Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.
- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures. Minor variances in expenditures or a dollar-for-dollar accounting is not required.
- Reflecting upon the progress of this goal and an analysis of the data provided in the California School Dashboard, describe the relationship of this goal and related metrics and actions with the development of new goals in the 2020–23 LCAP, as applicable.

## 2019-20 LCAP Annual Update Expenditure Summary

Total Expenditures by Funding Source		
Funding Source	2019-20 Annual Update Budgeted	2019-20 Annual Update Actual
All Funding Sources		
Cal-Fresh Grant		
Donation		
Lottery Funds		
Special Education Funds		
Title II		

\* Totals based on expenditure amounts in goal and annual update sections.

Total Expenditures by Object Type		
Object Type	2019-20 Annual Update Budgeted	2019-20 Annual Update Actual
All Expenditure Types		
1000-1999: Certificated Personnel Salaries		
2000-2999: Classified Personnel Salaries		
4000-4999: Books And Supplies		
5000-5999: Services And Other Operating Expenditures		
7000-7439: Other Outgo		
Not Applicable		

\* Totals based on expenditure amounts in goal and annual update sections.



Total Expenditures by Object Type and Funding Source			
Object Type	Funding Source	2019-20 Annual Update Budgeted	2019-20 Annual Update Actual
All Expenditure Types	All Funding Sources		
1000-1999: Certificated Personnel Salaries	LCFF		
1000-1999: Certificated Personnel Salaries	Lottery Funds		
1000-1999: Certificated Personnel Salaries	Special Education Funds		
1000-1999: Certificated Personnel Salaries	Title I		
1000-1999: Certificated Personnel Salaries	Title II		
2000-2999: Classified Personnel Salaries	Cal-Fresh Grant		
2000-2999: Classified Personnel Salaries	LCFF		
4000-4999: Books And Supplies	Lottery Funds		
5000-5999: Services And Other Operating Expenditures	Donation		
5000-5999: Services And Other Operating Expenditures	LCFF		
7000-7439: Other Outgo	Other		
Not Applicable			
Not Applicable	Donation		
Not Applicable	Other		

\* Totals based on expenditure amounts in goal and annual update sections.

Total Expenditures by Goal		
Goal	2019-20 Annual Update Budgeted	2019-20 Annual Update Actual

\* Totals based on expenditure amounts in goal and annual update sections.

Expenditures Contributing to Increased/Improved Requirement by Funding Source		
Funding Source	2019-20 Annual Update Budgeted	2019-20 Annual Update Actual
All Funding Sources		

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Expenditures NOT Contributing to Increased/Improved Requirement by Funding Source		
Funding Source	2019-20 Annual Update Budgeted	2019-20 Annual Update Actual
All Funding Sources		

# Redwood Coast Montessori

## 2020 - 2021 Calendar

School Months	Mon	Tues	Wed	Thurs	Fri	Days Taught	Notes
	17	18	19	20	21		Staff Work Days 8/20; 8/21; 8/24
August 24 to September 18	24	25	26	27	28	18	<b>First Day of School 8/25</b>
	31	1	2	3	4		
	7	8	9	10	11		Labor Day 9/7
	14	15	16	17	18		
September 21 to October 16	21	22	23	24	25	20	
	28	29	30	1	2		
	5	6	7	8	9		
	12	13	14	15	16		
October 19 to November 13	19	20	21	22	23	19	
	26	27	28	29	30		
	2	3	4	5	6		
	9	10	11	12	13		
November 16 to December 11	16	17	18	19	20	15	Thanksgiving Break 11/23 - 11/27
	23	24	25	26	27		
	30	1	2	3	4		
	7	8	9	10	11		
December 14 to January 22	14	15	16	17	18	19	Winter Break 12/21 - 1/1
	21	22	23	24	25		
	28	29	30	31	1		
	4	5	6	7	8		
January 25 to February 19	11	12	13	14	15	15	MLK Holiday 1/18
	18	19	20	21	22		
	25	26	27	28	29		
	1	2	3	4	5		
February 22 to March 19	8	9	10	11	12	20	President's Break 2/15 - 2/19
	15	16	17	18	19		
	22	23	24	25	26		
	1	2	3	4	5		
March 22 to April 16	8	9	10	11	12	15	Parent Conferences 3/1 - 3/5
	15	16	17	18	19		
	22	23	24	25	26		
	29	30	31	1	2		
April 19 to May 14	5	6	7	8	9	20	Spring Break 4/13 - 4/17
	12	13	14	15	16		
	19	20	21	22	23		
	26	27	28	29	30		
May 17 to June 11	3	4	5	6	7	19	
	10	11	12	13	14		
	17	18	19	20	21		
	24	25	26	27	28		
	31	1	2	3	4		Memorial Day 5/25
	7	8	9	10	11		Last Day of School 6/11 (Min. Day)
						180	Total Student Days
<div> <div></div> Holiday           <div></div> Staff Duty Days (No School)           <div></div> Recess/break         </div>							