

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Redwood Coast Montessori
CDS Code:	12-62679-0137653
LEA Contact Information:	Name: Bryan Little Position: Director Phone: 707-832-4194
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$1,605,453
LCFF Supplemental & Concentration Grants	\$110,729
All Other State Funds	\$291,595
All Local Funds	\$220,367
All federal funds	\$105,295
Total Projected Revenue	\$2,222,710

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$2,450,229
Total Budgeted Expenditures in the LCAP	\$2,450,229
Total Budgeted Expenditures for High Needs Students in the LCAP	\$350,251
Expenditures not in the LCAP	\$0

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$153,093
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$158,380

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$239,522
2020-21 Difference in Budgeted and Actual Expenditures	\$5,287

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	All general fund budget expenditures are included in the 2021-22 LCAP.

LCFF Budget Overview for Parents

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School Year: 2021-22

LEA contact information:

Bryan Little

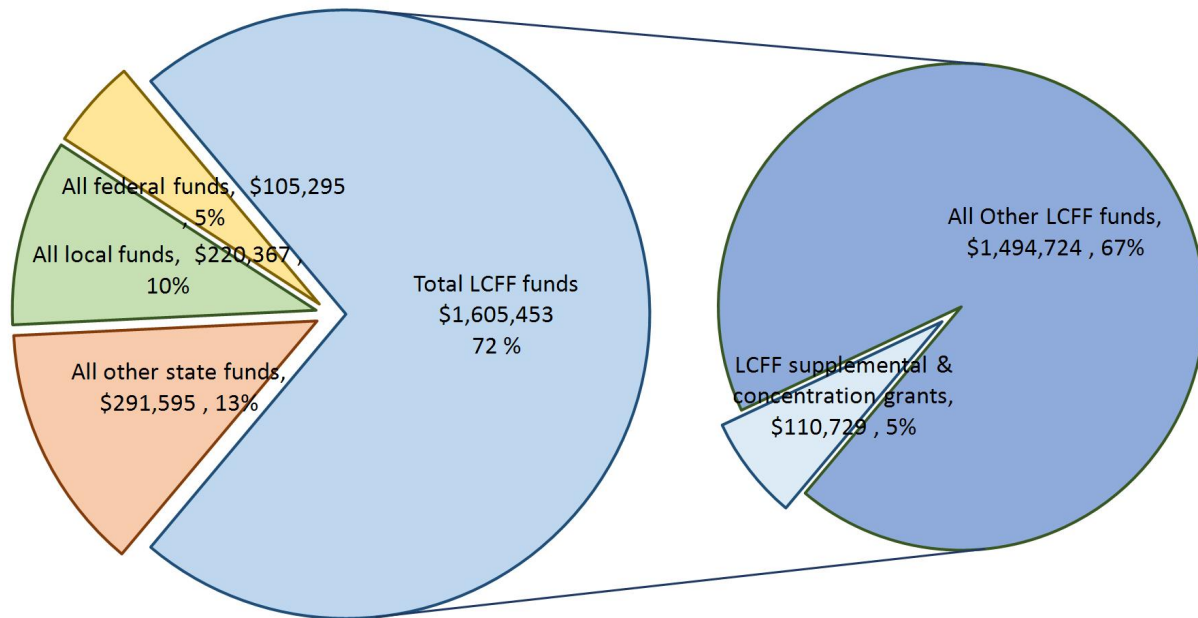
Director

707-832-4194

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

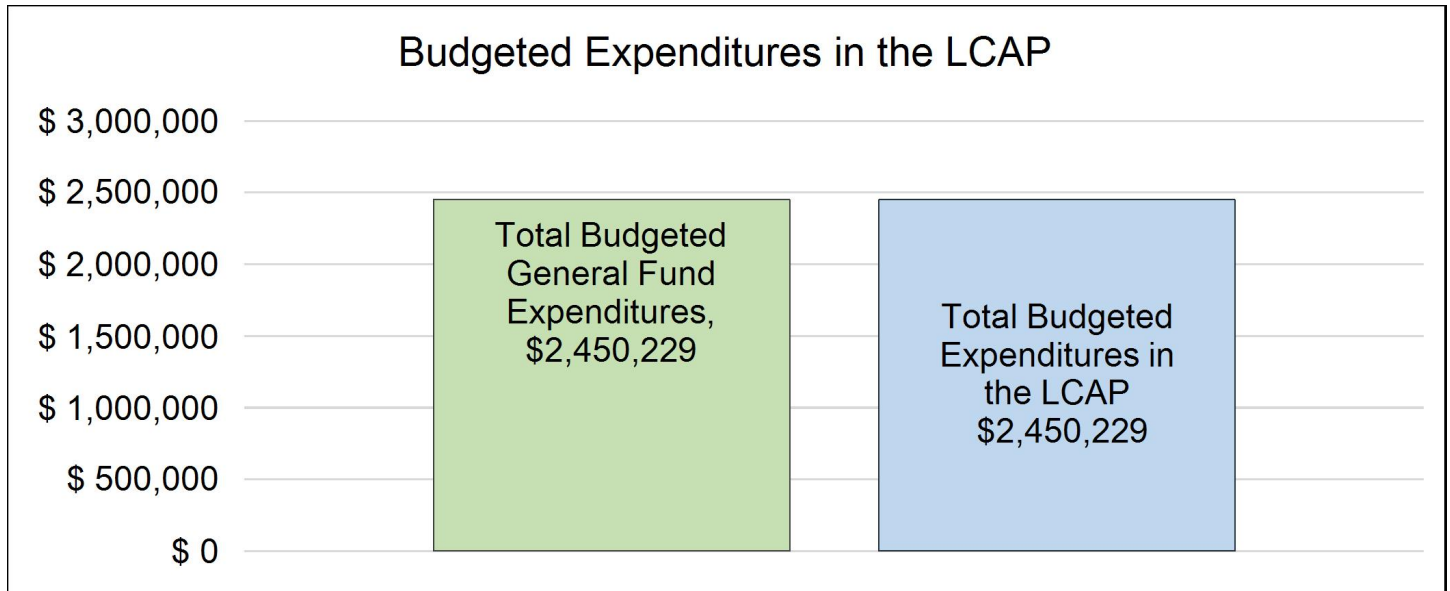


This chart shows the total general purpose revenue Redwood Coast Montessori expects to receive in the coming year from all sources.

The total revenue projected for Redwood Coast Montessori is \$2,222,710, of which \$1,605,453 is Local Control Funding Formula (LCFF), \$291,595 is other state funds, \$220,367 is local funds, and \$105,295 is federal funds. Of the \$1,605,453 in LCFF Funds, \$110,729 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Redwood Coast Montessori plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Redwood Coast Montessori plans to spend \$2,450,229 for the 2021-22 school year. Of that amount, \$2,450,229 is tied to actions/services in the LCAP and \$0 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

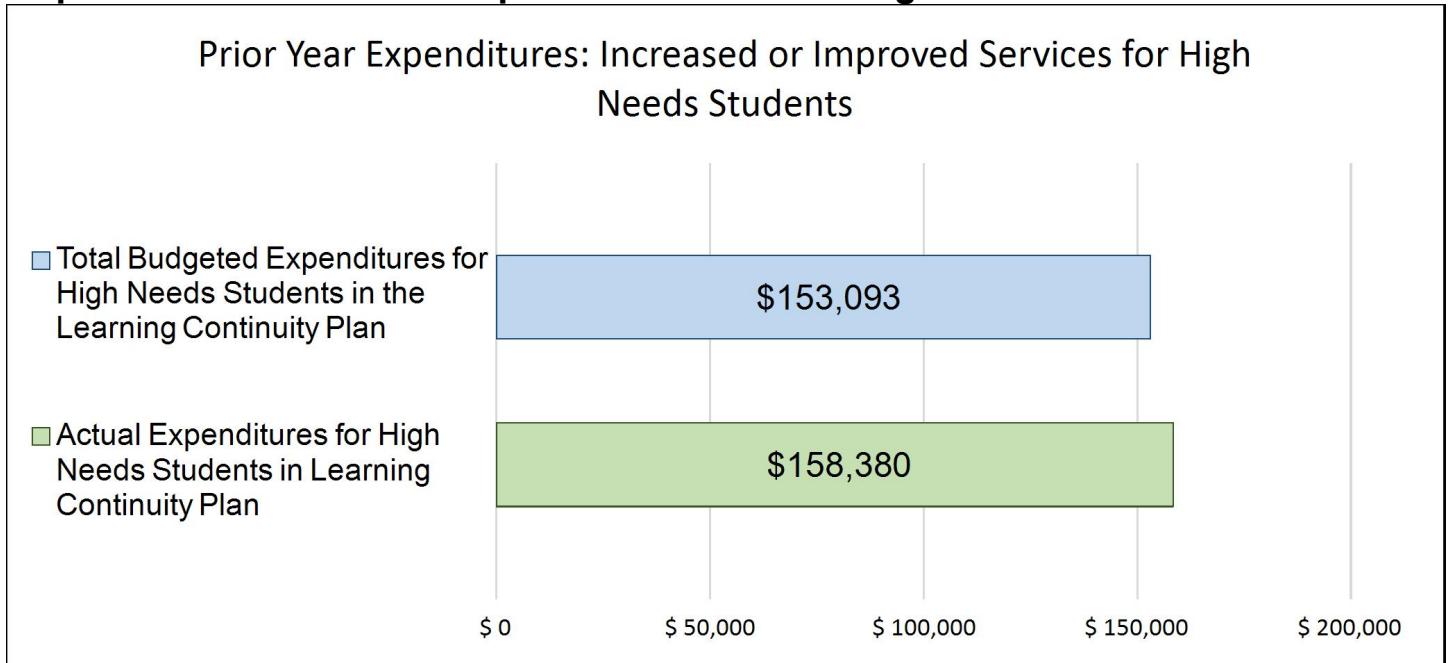
All general fund budget expenditures are included in the 2021-22 LCAP.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Redwood Coast Montessori is projecting it will receive \$110,729 based on the enrollment of foster youth, English learner, and low-income students. Redwood Coast Montessori must describe how it intends to increase or improve services for high needs students in the LCAP. Redwood Coast Montessori plans to spend \$350,251 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Redwood Coast Montessori budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Redwood Coast Montessori estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Redwood Coast Montessori's Learning Continuity Plan budgeted \$153,093 for planned actions to increase or improve services for high needs students. Redwood Coast Montessori actually spent \$158,380 for actions to increase or improve services for high needs students in 2020-21.